CLEARWATER WATER DISTRICT

- PROPOSED BUDGET 2023-2024

12/1/23 - 11/30/24

Revenue (Potable & Irrigation)	$60,000.00
Personnel	$13,000.00
Professional Services	$2,000.00
General Supplies & Materials	$1,000.00
Maintenance & Repairs	$10,000.00
Insurance	$4,000.00
Utilites	$3,300.00
Water Treatment	$3,300.00
Other Expenditures	$200.00
Sub Total:	$36,800.00
Capital Assets Purchase	$3,000.00
DEQ Revenue Bond Payment:	$17,932.00

Approved: 11/08/24

Proposed Budget was approved by the November 8, 2024 7:00 p.m. Clearwater Grange Hall

Lyle Smith, President

Attested: Taffee Schaack, Secretary-Treasurer